LOUISIANA STATE POLICE VIDEO GAMING DIVISION REVENUE REPORT

SEPTEMBER 2005

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	FRANCHISE FEES	LAST MONTH'S NDR	SAME MONTH PRIOR YEAR	LAST MONTH THIS MONTH	LAST YEAR THIS YEAR
BARS	4,221	1,430	\$6,012,240	\$1,563,192	\$10,027,046	\$10,192,573	-40.0%	-41.0%
RESTAURANTS	3,164	1,081	\$3,651,446	\$949,383	\$7,616,881	\$7,487,197	-52.1%	-51.2%
HOTELS	114	21	\$222,196	\$57,771	\$239,176	\$294,304	-7.1%	-24.5%
RACETRACKS OTBS	794	10	\$199,605	\$44,911	\$1,639,213	\$1,401,601	-87.8%	-85.8%
TRUCKSTOPS	6,064	158	\$28,284,894	\$9,192,597	\$25,484,651	\$24,096,561	11.0%	17.4%
TOTALS	14,357	2,700	\$38,370,381	\$11,807,854	\$45,006,967	\$43,472,236	-14.7%	-11.7%

2005/2006 YEAR TO DATE

2000/2000 PEAR TO DATE											
TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	FRANCHISE FEES	NDR YTD PRIOR YEAR	LAST YEAR THIS YEAR					
BARS	4,221	1,430	\$27,450,954	\$7,137,293	\$32,539,057	-15.6%					
RESTAURANTS	3,164	1,081	\$19,632,603	\$5,104,507	\$23,653,425	-17.0%					
HOTELS	114	21	\$745,514	\$193,835	\$881,157	-15.4%					
RACETRACKS OTBS	794	10	\$3,646,545	\$820,474	\$4,596,867	-20.7%					
TRUCKSTOPS	6,064	158	\$81,810,613	\$26,588,470	\$73,943,521	10.6%					
TOTALS	14,357	2,700	\$133,286,229	\$39,844,579	\$135,614,027	-1.7%					